

FY26

FY26		Per Capita										Direct Local Contributions										Per Capita		Required Local Match										Per Commission Policy:							
		7/1/2024		0.68		0.1487		0.0518		0.0518		0.4200		0.3198		0.1967		0.68		Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	75%	25%											
Program Code		110/300		193		303		908		277		181		729		Various		300		120		170/171		180		190/195/198		330		907-25/26		727		903		300		300		301-307	
																				Southeast Crescent Regional Commission (SCRC)		Rural Transportation		Mobility Management - 5310		CA-MPO		Hazard Mit (FY26/FY27)		Watershed Improvement Program (WIP)		HUD HOME Consortium		Regional Water Supply Planning (RPU1)		Balance		Regional		Local	
Charlottesville	51,132	18.80%	\$ 34,769.76	\$ 7,605.36	\$ 2,648.95	\$ 2,648.95	\$ 2,648.95	\$ 21,475.44	\$ 26,750.00	\$ 10,057.02	\$ 105,955.49	\$ 34,769.76	\$ (7.02)	\$ -	\$ (2,193.53)	\$ (14,228.62)	\$ -	\$ (2,867.71)	\$ (2,819.67)	\$ (1,987.27)	\$ 10,665.95	\$ 7,999.46	\$ 2,666.49																		
Albemarle	116,148	42.70%	\$ 78,980.64	\$ 17,275.82	\$ 6,017.19	\$ 6,017.19	\$ 48,782.16	\$ 26,750.00	\$ 22,844.85	\$ 206,667.84	\$ 78,980.64	\$ (15.95)	\$ (7,624.74)	\$ (4,982.68)	\$ (32,320.77)	\$ -	\$ (6,514.09)	\$ (6,404.96)	\$ (4,514.14)	\$ 16,603.30	\$ 12,452.48	\$ 4,150.83																			
Fluvanna	28,214	10.37%	\$ 19,185.52	\$ 4,196.54	\$ 1,461.66	\$ 1,461.66	\$ 11,849.88	\$ -	\$ 5,549.34	\$ 43,704.60	\$ 19,185.52	\$ (3.87)	\$ (1,852.16)	\$ (1,210.36)	\$ -	\$ -	\$ (1,582.36)	\$ (1,555.86)	\$ (1,096.55)	\$ 11,884.35	\$ 8,913.26	\$ 2,971.09																			
Greene	21,370	7.86%	\$ 14,531.60	\$ 3,178.57	\$ 1,107.10	\$ 1,107.10	\$ 8,975.40	\$ -	\$ 4,203.21	\$ 33,102.97	\$ 14,531.60	\$ (2.93)	\$ (1,402.87)	\$ (916.76)	\$ -	\$ -	\$ (1,198.52)	\$ (1,178.44)	\$ (830.55)	\$ 9,001.51	\$ 6,751.13	\$ 2,250.38																			
Louisa	40,434	14.86%	\$ 27,495.12	\$ 6,014.14	\$ -	\$ -	\$ 16,982.28	\$ -	\$ 7,952.86	\$ 58,444.40	\$ 27,495.12	\$ (5.55)	\$ (2,654.36)	\$ (1,734.60)	\$ -	\$ -	\$ (2,267.71)	\$ (2,229.73)	\$ (1,571.49)	\$ 17,031.68	\$ 12,773.76	\$ 4,257.92																			
Nelson	14,713	5.41%	\$ 10,004.84	\$ 2,188.41	\$ -	\$ -	\$ 6,179.46	\$ -	\$ 2,893.86	\$ 21,266.57	\$ 10,004.84	\$ (2.02)	\$ (965.86)	\$ (631.18)	\$ -	\$ -	\$ (825.17)	\$ (811.35)	\$ -	\$ 6,769.26	\$ 5,076.95	\$ 1,692.32																			
TOTALS		272,011	100.00%	\$ 184,967.48	\$ 40,458.84	\$ 11,234.90	\$ 11,234.90	\$ 114,244.62	\$ 53,500.00	\$ 53,501.14	\$ 469,141.87	\$ 184,967.48	\$ (37.35)	\$ (14,500.00)	\$ (11,669.12)	\$ (46,549.39)	\$ -	\$ (15,255.56)	\$ (15,000.00)	\$ (10,000.00)	\$ 71,956.06	\$ 53,967.04	\$ 17,989.01																		